

WELSH CHURCH FUND - APPLICATIONS 2020/21

APPENDIX 1

MEETING 5: 14th January 2021

| <u>ORGANISATION</u> | <u>ELECTORAL DIVISION</u> | <u>Signed by Councillor</u> | <u>REQUEST</u> | <u>DECISION</u> | <u>NATURE OF PROJECT REQUEST</u> | <u>PROJECT TOTAL COST</u> | <u>DATE Application Received</u> | <u>D of I*</u> | <u>Additional Information</u> | |
|---|---|-----------------------------|----------------|-----------------|----------------------------------|---|----------------------------------|----------------|-------------------------------|---|
| <u>NEW APPLICATIONS AWAITING DECISION</u> | | | £ | £ | | £ | | | | |
| 1 | Pandy Village Hall | Crucorney | David H Jones | £3,000 | £1,500 | Funding assistance required for the complete renovation of the male and female toilets and the provision of a disabled toilet and baby changing facility to make the facilities all inclusive and comply with current health & safety standards | £30,390 | 04/12/20 | No | Present toilets are in drastic need of upgrading. Present provision for disabled usage is unsustainable and there are no baby-changing facilities. |
| 2 | St Michael's & All Angels Church, Mitchell Troy | Mitchell Troy | Richard John | £7,178 | £5,000 | St Michael's has a major re-ordering project to install toilets, kitchen, new flexible seating and to do flooring repairs to make the church fit for church and community use. | £144,744 | 04/12/20 | No | The whole village of Mitchel Troy (1,200) and surrounding area will have the benefit of activities, events, and services as well as the church congregation (25). The lack of toilets and kitchen and uneven flooring have made the church an unsatisfactory building. By making improvements, the church will be usable for more church and community uses including concerts, events, meetings. It will be a better and more welcoming venue for funerals, special services and for visitors. |
| 3 | St Wonnow's Church, Wonastow, Monmouth | Mitchell Troy | Richard John | £4,000 | £3,000 | Funding assistance required for essential repairs to the roof and the walls to prevent ingress of water and keep the building secure | £21,905 | 21/12/20 | No | The quinquennial inspection survey has found water penetration in the roof and walls of the church with rectification as soon as possible being recommended to prevent further costly rectification. |
| Late Applications | | | | | | | | | | |
| Deferred Applications | | | | | | | | | | |
| SUB TOTAL Meeting 4 | | | £14,178 | £9,500 | OTHER INFORMATION : | | | | | |
| MEETING | DATE | CABINET | AWARD | | | | | | | |
| 1 | 30 June 2020 | July 29th 2020 | 9,334 | | | | | | | |
| 2 | July 28th 2020 | Sept 02nd 2020 | 8,090 | | | | | | | |
| 3 | Sept 10th 2020 | Oct 07th 2020 | 1,293 | | | | | | | |
| 4 | Oct 22nd 2020 | Nov 04th 2020 | 3,000 | | | | | | | |
| 5 | Jan 14th 2021 | Feb 03rd 2021 | 9,500 | | | | | | | |
| 6 | Mar 11th 2021 | Apr 14th 2021 | 0 | | | | | | | |
| TOTAL AWARDED FOR 2020/21 TO DATE | | | | 31,217 | | | | | | |
| BUDGET 2020/21 | | | | 32,955 | | | | | | |
| BALANCE B/F TO 2020/21 | | | | £0 | | | | | | |
| Monmouthshire's Allocation for 2020/21 | | | | £32,955 | | | | | | |
| REMAINING BALANCE | | | £1,738 | | | | | | | |

*D of I = Declaration of Interest